BILL NUMBER __25*R* -/33____

BRIEF TITLE	APPROVAL DEADLINE	REASON
2005 - 2009 Strategic Plan	6/27/05	Document must be submitted to HUD by 7/14/05

DETAILS			POSITIONS/RECOMMENDATIONS
The 2005 - 2009 Strategic Plan outlines activities and initiatives of Urban Developer the CDBG, HOME, and ADDI entitle	opment '	onsor	Recommend approval Urban Development
funds from HUD	Dep	gram partments, or ups Affected	Urban Development
		olicants/ ponents	Applicant Urban Development
			City Department Urban Development
			Other
Discussion (Including Relationship to other Council Actions) The Strategic Plan is required by HUD every three to five years. We have opted to prepare a five-year plan.		onents	Groups or Individuals None
			Basis of Opposition
An extensive public involvement proces to obtain input on the Plan. The Plan id strategies, by Urban Development and o meet community development needs in program areas:	entifies Recont Rec	f ommendation	□X For □ Against Reason Against
Housing Neighborhood Revitalization Homelessness Economic Development Community Services Community Facilities	Con	rd or nmission ommendation	BY For Against No Action Taken For with revisions or conditions (See Details column for conditions)
The City Council approves the Strategic	Plan. ACT	Y COUNCIL TONS Council Use Y)	□ Pass □ Pass (As Amended) □ Council Sub. □ Without Recommendation □ Hold □ Do not Pass

DETAILS	POLICY/PROGRAM IMPACT			
	POLICY OR PROGRAM CHANGE	□X NO □ YES		
`	OPERATIONAL IMPACT ASSESSMENT	None		
	FINANCES			
	COST AND REVENUE PROJECTIONS	COST of total project: \$ COST of this Ordinance/ Resolution \$		
		RELATED annual operating Costs \$		
		INCREASE REVENUE EXPECTED/YEAR \$		
	SOURCE OF FUNDS	CITY [Approximately]Not Apply\$%		
		\$% \$%_		
		NON CITY [Approximately] Federal Entitlement \$10,091,905 \$ CDBG		
		\$ 5,923,985 HOME		
		\$ 298,375 ADDI		
	BENEFIT COST ☐ Front Foot Assessment ☐ Square Foot	Average \$ Not Apply \$		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Wynn Hjermstad

REVIEW BY:

REFERENCE NUMBER